

# **Defense Contract Management Command**



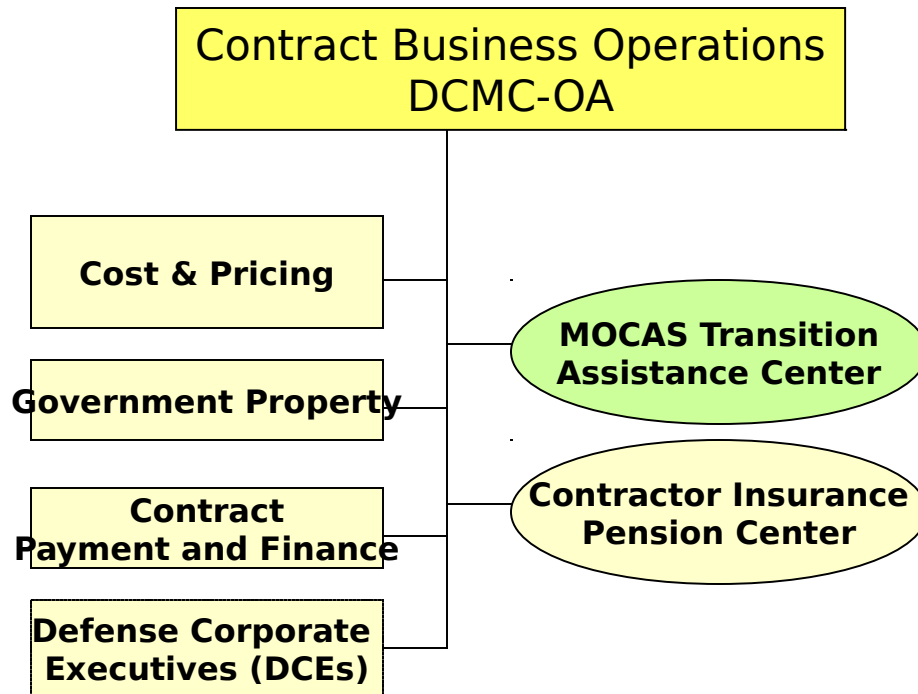
**MOCAS Transition Assistance Center**

**Lt Col Kathryn Johnson/John McPherson**

**Group Leaders Conference  
February 28- March 2, 2000**

# MOCAS Transition Assistance Center

➤ **General Order** issued, effective Jan 30, 2000



## **Mission**

**Facilitate  
contract  
administration  
actions  
necessary to  
promote  
effective transition  
to DPPS/SPS**

# MOCAS Transition Assistance Center

## Tasks

- Assist CAOs with closing/converting contracts
- Team with Services and DFAS to find

new solutions

Contracts  
Complete  
NOW

Contracts  
Complete  
Between  
NOW and Oct

02

Contracts  
Convertin  
g  
To DPPS

- ▮ DCMC lead agent to implement DRID

Goal - Retire MOCAS on October 1, 2002

# DRID XX



MOCAS Volume as of 30 September 1999

|              | Army    | Navy    | Air Force | DLA    | Other   |
|--------------|---------|---------|-----------|--------|---------|
| <b>Total</b> |         |         |           |        |         |
| FFP          | 26,325  |         | 37,524    | 24,757 | 98,599  |
| 3,059        | 191,064 |         |           |        |         |
| Cost         | 11,398  |         | 52,845    | 2,373  | 1,501   |
| 5,385        | 83,502  |         |           |        |         |
| T&M/LH       | 8,295   | 20,392  |           | 9,221  | 783     |
| 1,143        | 39,834  |         |           |        |         |
| Other        | 1,035   |         | 771       | 390    | 551     |
| 81           | 2,828   |         |           |        |         |
| Basics       | 2,946   | 6,765   | 4,597     | 5,615  | 1,288   |
| 21,231       |         |         |           |        |         |
| Total        | 49,999  | 118,297 | 51,121    | 30,773 | 100,756 |
| 338,459      |         |         |           |        |         |

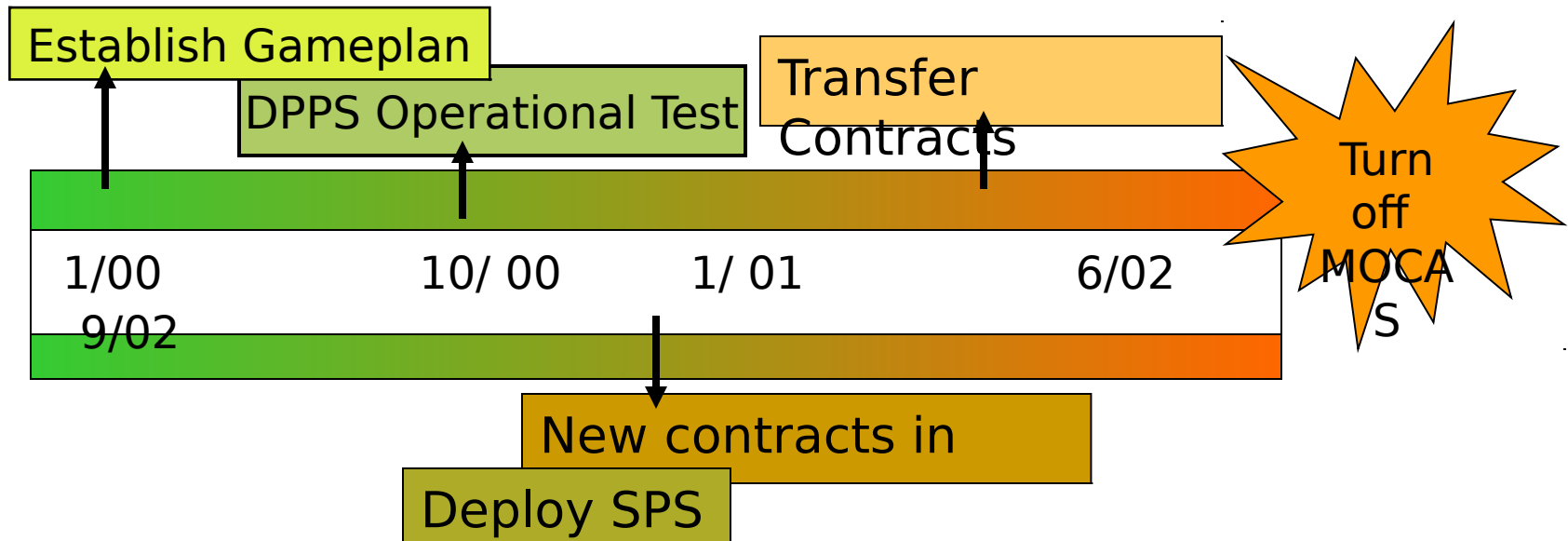


## Contracts coverage since...

|        |   |      |    |       |     |      |
|--------|---|------|----|-------|-----|------|
| FY79   | 3 | FY85 | 9  | FY 90 | 93  | FY95 |
| 700    |   |      |    |       |     |      |
| FY81   | 1 | FY86 | 16 | FY91  | 103 | FY96 |
| 1,457  |   |      |    |       |     |      |
| FY82   | 3 | FY87 | 23 | FY92  | 258 | FY97 |
| 3,256  |   |      |    |       |     |      |
| FY83   | 1 | FY88 | 34 | FY93  | 318 | FY98 |
| 7,552  |   |      |    |       |     |      |
| FY84   | 5 | FY89 | 33 | FY94  | 478 | FY99 |
| 12,068 |   |      |    |       |     |      |

- ▶ **Military Departments and DCMC to develop comprehensive plans to close and/or convert all contracts**
- ▢ **DFAS to reengineer reconciliation process**
- ▢ **Establish DOD-wide IPT**
- ▢ **Focus on most difficult contracts first (over \$100M) ... move quickly to all others**
- ▢ **In-progress reviews every 8 weeks with Deputy SECDEF**

# MOCAS Transition Timeline



*All contracts must go by October 1, 2002!*

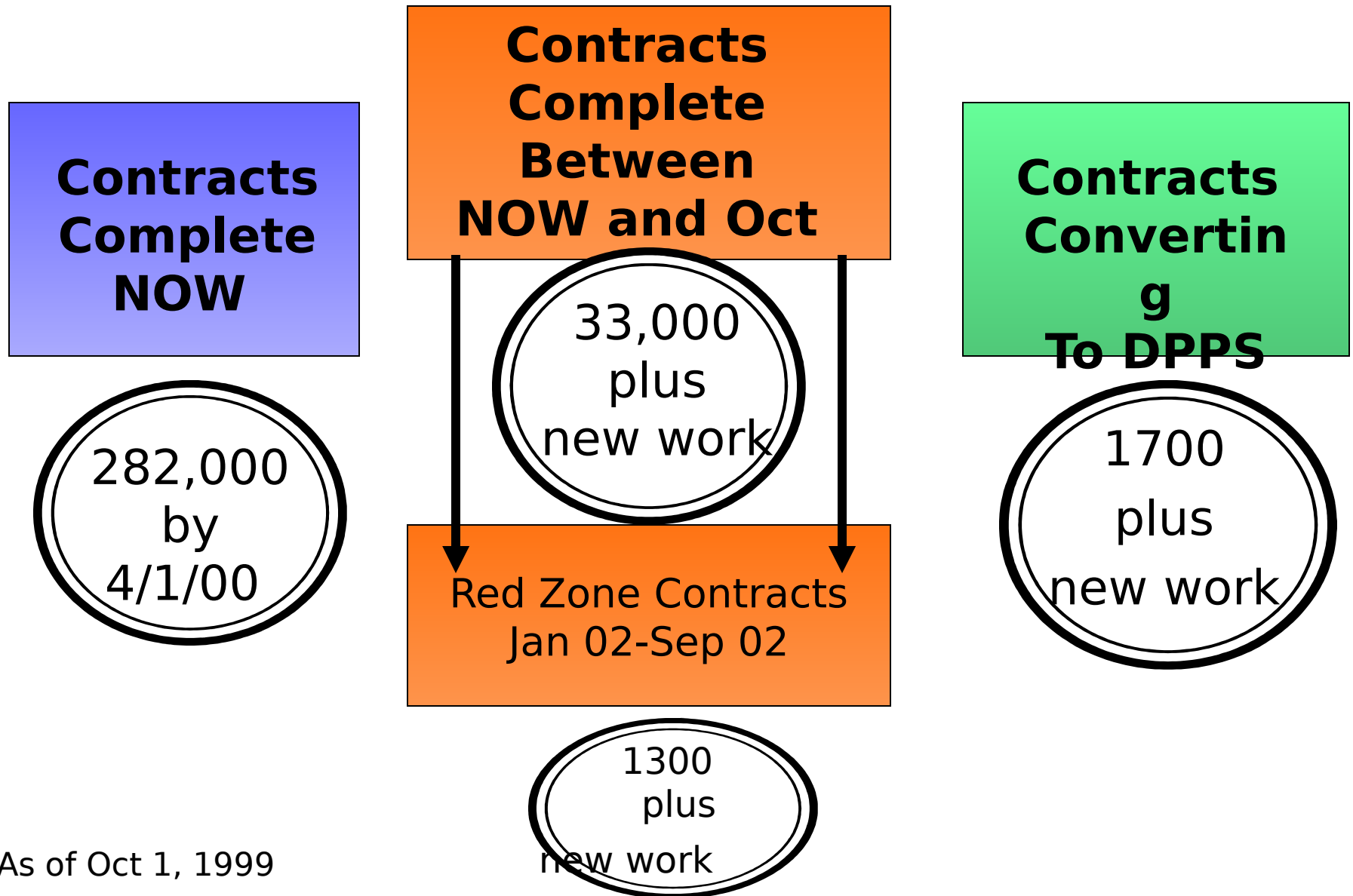
*- CLOSE or TRANSFER*

*Either way requires  
“CLEAN-UP”*

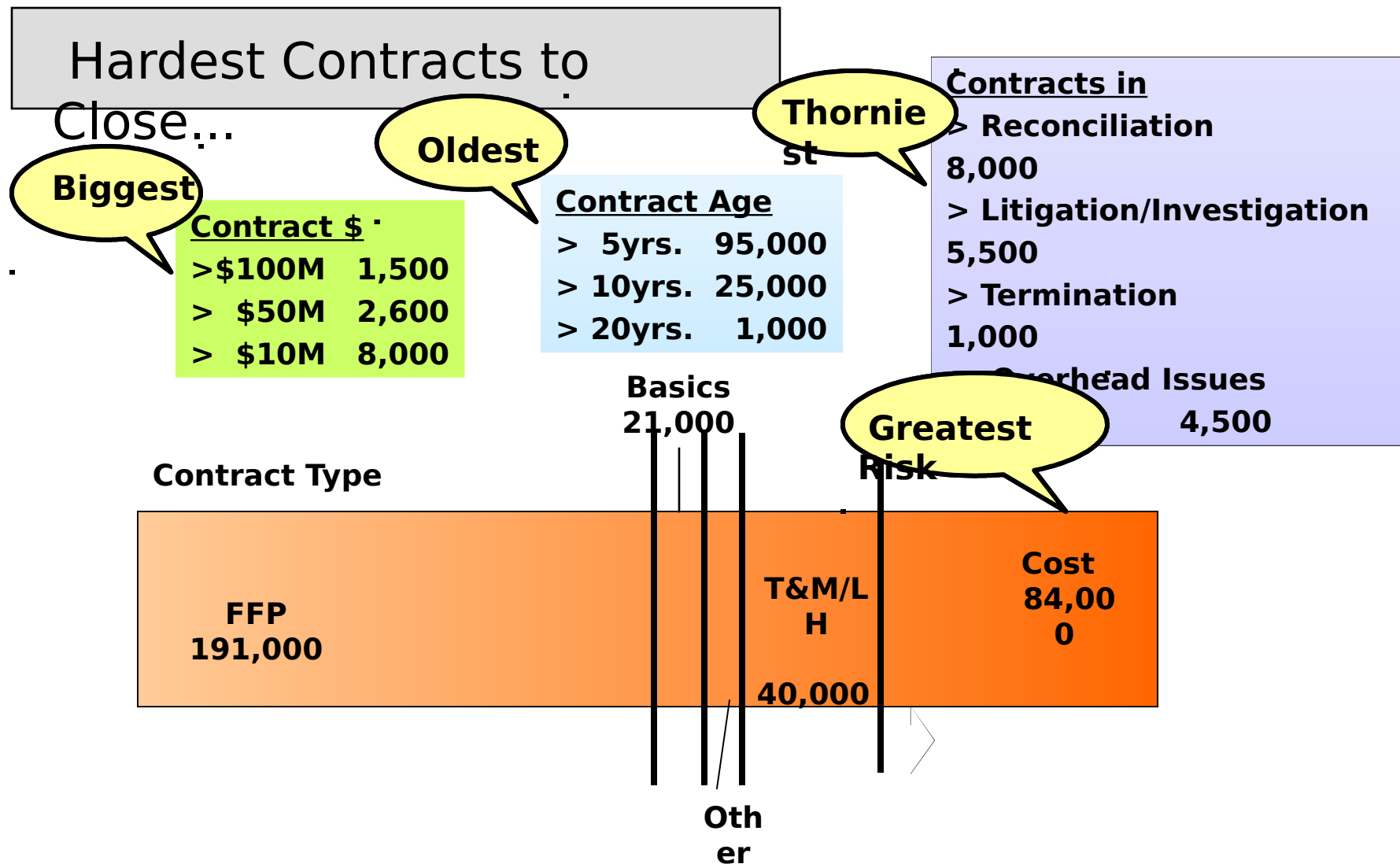
*Before MOCAS shuts down...*

- 600,000 contracts must close
- 30,000 contract will transfer

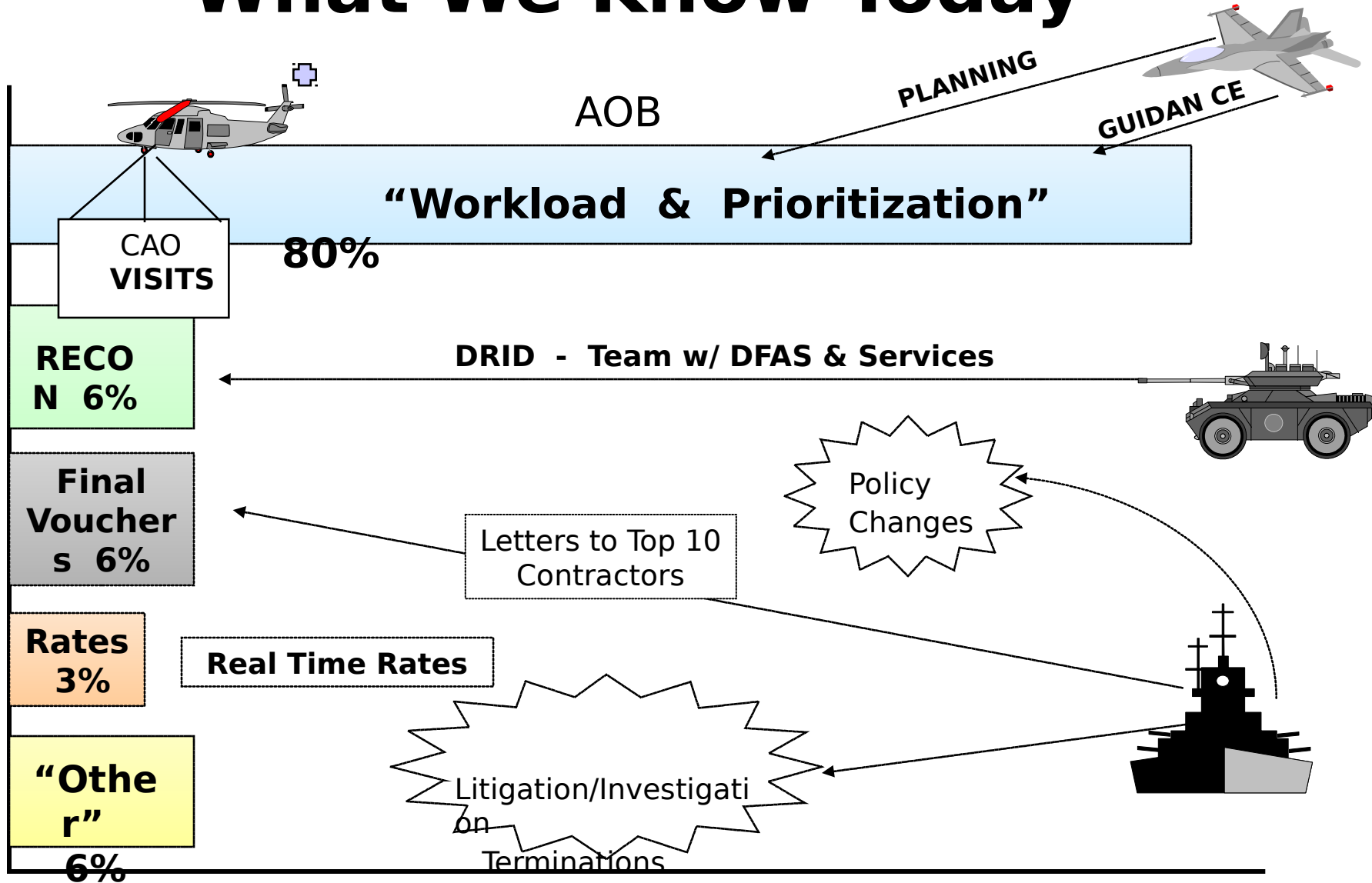
# Work to Be Done



# What We Know Today



# What We Know Today





# Achieving the Goal...

- Understand the #S... **Think Universe of Contracts**

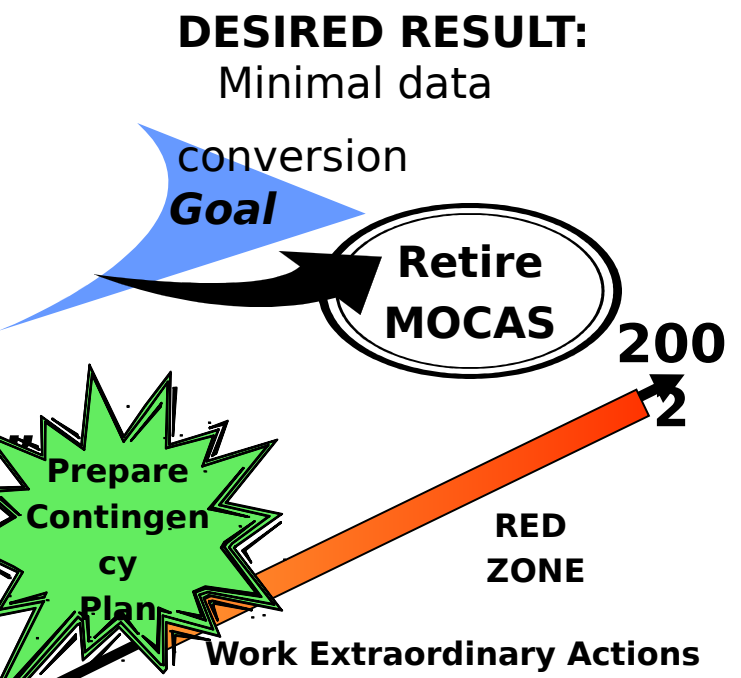
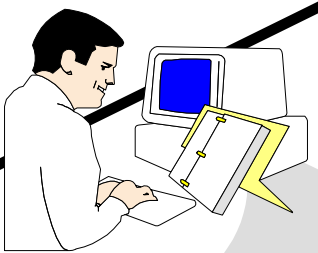
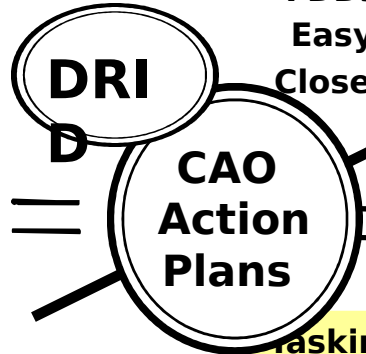
- Reduce the #S... **Track "time to results"**

**"Make Good Ideas Happen"**

Work Solutions for biggest, oldest, hardest

- Preserve resources and time
- Make progress

Blank  
FDDs  
Easy  
Closes



Large Volume Decrease--Solutions in pla

- New Tools
- Workarounds
- Relief

**"Touch It One Time"**

Minimize Data Reporting

- MOCAS R9 X-files
- CAOs/Districts/MTAC - ID gauges/measures

Tasking 00-95, due April 1, 2000


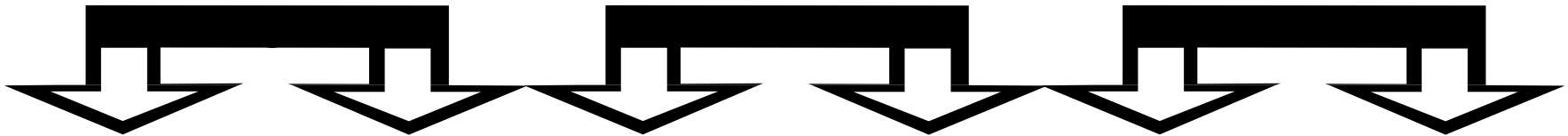
200

# Achieving the Goal -Top Focus Areas

200


2001

2002



**CAO visits -action plans**  
**Coordinated top level RECON Plan**  
**ID key DOD policy changes to DRID IPT**  
**Set indicators/measures**

**Tools**



**Assist CAOs - specific contract issues**  
**Work issues related to "transfer" contracts**  
**Begin contingency planning**  
**Work "Red Zone" issues**

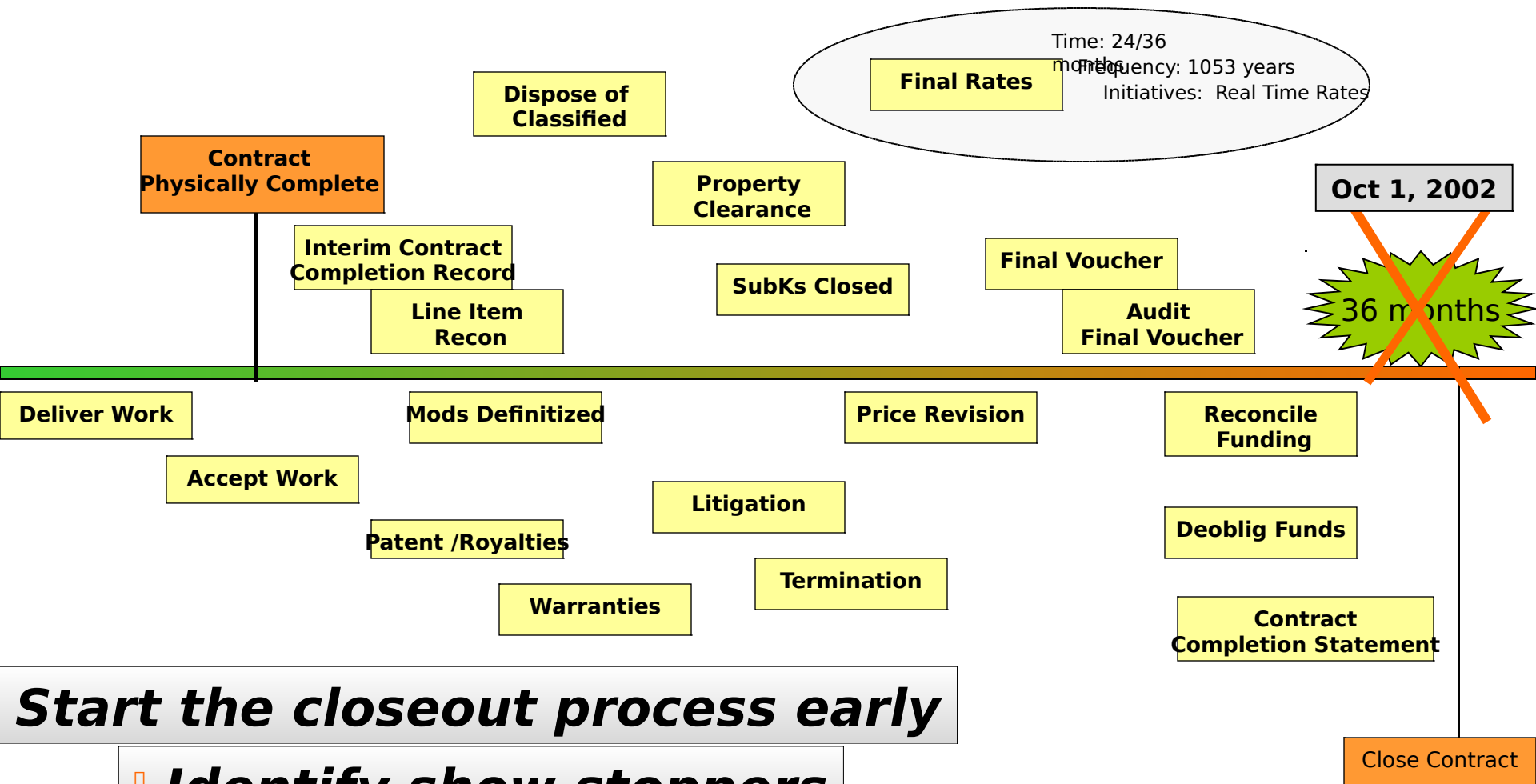
**Work**



**Hard look at "Laggers"**  
**Work extraordinary actions**  
**Implement Contingency Plan**  
**MOCAS Retirement Party!!**

**Results**

# Dissecting the Closeout Process



***Start the closeout process early***

***Identify show stoppers***

***Work solutions-- tools, workarounds, relief***

# Where We Need Help...

**Issue: Contract and Payment Reconciliation**

**Need DFAS**

Includes system acquisition contracts

**Need Services**

Cleanup and reissue  
Negotiated settlements, Fast Track

**Issue: Need Final Vouchers**

**Need Contractors**

Unilateral closeout  
- FAR case, DCMC policy change

Letters to contractors - Done

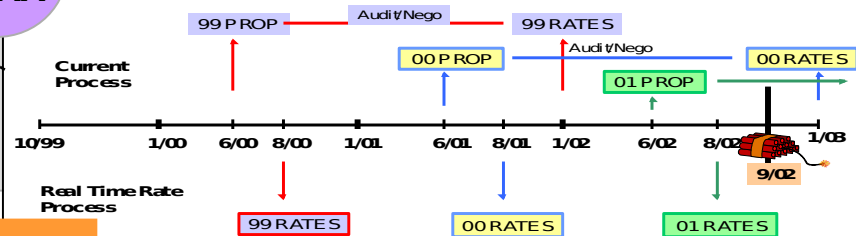
**Issue: Need Closing Audits**

DCAA policy change

**Issue: Need Final Rates**

**Need DCAA**

**Accelerated Final Rates**



**Started at 17, now at 151**

# Where We Need Help...

